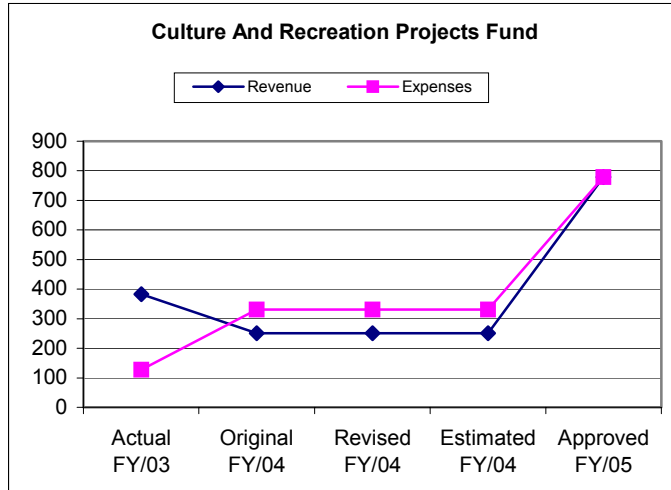


CULTURE AND RECREATION PROJECTS FUND – 225

The Culture and Recreation Projects Fund was established as a new project fund in FY/98 to serve as a central repository for dedicated monies received by the various cultural and recreational functions to allow accumulation of funds for large projects. This fund provides support to the following goals: Human and Family Development and Community and Cultural Engagement.



- This fund appropriates three projects in the following divisions: Community Events, Library and Museum.
- Revenues for these projects will be received from special collections/lost books, photo archives, contributions and donations, ticket sales, rental agreements, interest earnings and a sponsorship management agency contract. The sponsorship management agency will enhance special events offered to the public by providing both entertainers and a venue for the events in the various Community Planning Districts of the City.
- In FY/05 total current resources and appropriations are expected to increase substantially as a result of increases in contributions and fees for services.

CULTURE AND RECREATION PROJECTS FUND 225 RESOURCES, APPROPRIATIONS, AND FUND BALANCE

(000's)	ACTUAL FY/03	ORIGINAL BUDGET FY/04	REVISED BUDGET FY/04	ESTIMATED ACTUAL FY/04	APPROVED BUDGET FY/05	APP 05/ EST ACT 04 CHG
RESOURCES:						
Charges for Services	186	123	123	123	412	289
Miscellaneous Revenue	197	128	128	128	367	239
Total Current Resources	383	251	251	251	779	528
Beginning Fund Balance	679	934	934	934	854	(80)
TOTAL RESOURCES	1,062	1,185	1,185	1,185	1,633	448
APPROPRIATIONS:						
Cultural Services Projects	128	331	331	331	779	448
TOTAL APPROPRIATIONS	128	331	331	331	779	448
FUND BALANCE PER CAFR	934	854	854	854	854	0
TOTAL ADJUSTMENTS	0	0	0	0	0	0
AVAILABLE FUND BALANCE	934	854	854	854	854	0